事　業　報　告　書

1,275,900 2

5 20 2 9 24 3 3 24 1 6 4

		15,700,000		1
		6,000,000		
		5,200,000		
		64,900,000		
		62,700,000		
		10,300,000		
		14,000,000		
		3,300,000		
		8,800,000		
		5,900,000		
		16,500,000		
		5,200,000		
		5,300,000		

		34,200,000		
		104,100,000		
		7,500,000		
		4,600,000		
		3,800,000		
		93,600,000		
		449,200,000		
		60,800,000		
		23,300,000		
		32,000,000		
		173,000,000		
		66,000,000		
		1,275,900,000		

	1			
	1			
		5/20:0.20 9/24:0.20	5/20:0.20 9/24:0.20	
		5/20:0.20 3/24:0.30	5/20:0.20 3/24:0.30	

57 19	348	13,046,000,000	13,046,000,000	0	0
	17	1,664,200,000	1,237,448,000	9	426,752,000
	27	1,043,400,000	746,052,000	9	297,348,000
	5	716,100,000	414,540,000	5	301,560,000
	13	1,940,400,000	1,760,800,000	9	179,600,000
	7	173,100,000	92,616,000	3	80,484,000
	7	151,100,000	63,906,000	7	87,194,000
	8	260,600,000	106,432,000	7	154,168,000
	13	515,200,000	285,086,000	12	230,114,000
	15	505,700,000			

200,725,534 3 1 28

	8,969,784,417	147,373,564	1.643%
	2,411,111,857	41,495,237	1.721%
( )	484,145,020	8,259,514	1.706%
(	203,462,674	3,597,219	1.768%
	12,068,503,968	200,725,534	1.663%

	21,982,986		7,387,638		5,371,837
	7,743,179		2,362,850		4,400,655
	9,967,345		974,077		1,858,005
	5,299,808		3,831,840		1,516,792
	10,595,955		2,258,580		1,713,178
	4,648,345		5,843,931		3,824,804
	8,765,538		1,959,972		2,923,860
	6,503,198		2,574,717		4,360,267
	14,421,511		5,084,487		1,648,441
	13,273,046		2,392,148		2,917,887
	6,271,797		2,644,955		
	20,214,491		3,187,414		200,725,534

32			
		83,680,141	
		14,001,239	
		42,238,202	
		17,602,449	
		8,501,862	
		34,701,641	
		200,725,534	

	3 3	9	93,946
	1 1	2	44,212
		3,424	11,299,200
	8 6 4	296	682,800
		3,731	12,120,158

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		287,920	200,000
		55,000	55,000
		342,920	255,000

			109,930
			254,763
			40,163
			404,856
			142,170
			72,831
		1	64,235
			279,236
		0	
			684,092

	300,000		300,000		1,000,000
	1,600,000				

	3,005,723	2,915,723
	2,593,879	2,593,879
	0	0
	1,285,000	1,285,000
	6,884,602	6,794,602

								10	11	12				
	1 2	2	8	6	18	18	12	28	6	2	20	18	4	142
	3	4	3	3	8	7	5	8	8	6	11	8	8	79
	1 3	18	18	15	24	27	36	36	45	18	45	24	18	324
		24	29	24	50	52	53	72	59	26	76	50	30	545

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	SDGs	
IT	IT	

	R2.10.15			43		
	R2.10.16		2　1	184		SDGs
	R2.11.13			150		
	R3. 1.22			40		AI

126,855,300		71,390,000
		7,308,376
		78,698,376

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22 23 8 3 5 7 2 8 9

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7 21

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420,159,731 577,860,000
998,019,731
43,489,493,082
1,275,900,000
71,390,000 30,834,155,387
12,655,337,695
6,236,222,000
18,891,559,695

			24,242,352,988	420,159,731	24,662,512,719
			615,602,363	0	615,602,363
			17,633,518,000	577,860,000	18,211,378,000
			42,491,473,351	998,019,731	43,489,493,082
			23,171,700,000	1,275,900,000	24,447,600,000
			851,454,900	0	851,454,900
			2,214,912,987	0	2,214,912,987
			20,370,000	0	20,370,000
			890,074,000	71,390,000	961,464,000
			51,103,500	0	51,103,500
			300,000,000	0	300,000,000
			50,000,000	0	50,000,000
			1,850,000,000	0	1,850,000,000
			87,250,000		87,250,000
			29,486,865,387	1,347,290,000	30,834,155,387
			13,004,607,964	349,270,269	12,655,337,695
				12,655,337,695	
			5,538,182,000	6,236,222,000	
			18,542,789,964	18,891,559,695	

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	21,025,127,636	313,736,951	34,859,661	348,596,612	1.658
	5,077,213,291	79,463,465	8,829,273	88,292,738	1.739
	1,394,931,786	21,141,586	2,349,065	23,490,651	1.684
	363,767,208	5,817,729	646,414	6,464,143	1.777
	27,861,039,921	420,159,731	46,684,413	466,844,144	1.676

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